

Corporate Policy and Strategy Committee

10am, Tuesday 26 February 2013

Council Grants to Third Parties 2013/14 – Proposals for Expenditure

Item number	7.1
Report number	
Wards	All

Links

Coalition pledges	P1, P7, P12, P15, P24, P31, P33, P36 and P42
Council outcomes	CO1, CO2, CO3, CO4, CO6, CO8, CO9, CO10, CO11, CO12, CO14, CO20, CO23, CO26 and CO27
Single Outcome Agreement	SO1, SO2, SO3 and SO4
Appendices	Appendix 1 - 5

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Executive Summary

Council Grants to Third Parties 2013/14 – Proposals for Expenditure

Summary

- This report proposes a package of grant investment directed to supporting a range of third sector and cultural and sporting provision across the city. Awards provide for a broadly standstill position for the forthcoming period.
- Awards which are affordable are identified totalling around £22.9m applications for 220 organisations. A small number of applicants are to receive no award.
- Proposals reflect the Capital Coalition's budget settlement for 2013/14.
- Performance data from recipients is profiled which includes economic and social contributions to the city.
- Reflecting the Capital Coalition's Budget Motion (7 February 2013) references to policy and practice changes are identified with proposals signalled to reshape the way that grants are managed and distributed in future.

Recommendations

- Approve the proposals contained in the report.
- Note the unprecedented challenges which this grant round has presented and the commitment of third parties and Council interests in working (cooperatively and under Compact arrangements) to consider and deal with these matters.
- Note the potential for change in future grant management arrangements and the commitment to partnership engagement in taking forward the review of Council grant investment.

Measures of success

- 95% of funding agreement reviews occur within 10 days of the agreed date.
- A minimum of 90% of recipients are satisfied with the support received from their lead department.
- Recipient performance data around user satisfaction, financial leverage, volunteer activity and levels of proposed target attainment of 90% and above.

Financial impact

- All proposals are contained within departmental revenue budgets for 2013/14.
- Proposals identify options for grant expenditure based upon affordability.

Equalities impact

- The Council's funding of third parties through grant aid significantly contributes to the delivery of the Equality Act 2000 general duties of eliminating unlawful discrimination, harassment and victimisation, advancing equality and fostering good relations. There is also a significant contribution to human rights articles relating to a fair trial, freedom of expression, private and family life and prohibition of discrimination.
- In line with previous decisions, the grant programme as proposed continues to be broad in relation to benefit to equalities communities. Any proposals which are deemed unaffordable are subject to an appropriate equalities impact assessment where necessary.

Sustainability impact

- Proposals contribute to the city's sustainable development objectives, in particular the advancement of vibrant flourishing communities, social and economic well-being and an efficient and effectively managed city.
- A number of supported organisations provide for a number of sustainable purposes, in the form of waste, recycling awareness and education. All organisations are requested to minimise their respective impact on the environment and in the use of resources.

Consultation and engagement

- Leading third sector interests have been involved in and solicited contributions to the consultation on the budget challenges facing the Council.
- Evidence (from the sector) on the impacts of significant budget reductions and observations for future funding options were also presented to the 23 January 2013 meeting of the Budget and Finance Sub Committee.

Background reading / external references

- Council Website pages - http://www.edinburgh.gov.uk/info/20234/cooperative_capital/1851/cooperative_capital
- Report to City of Edinburgh Council –
“Funding of Services from Third Parties: Grant Proposals for 2012/13 – City of Edinburgh Council, 9 February 2012

“Grant Aid to Third Parties, Proposals and Transition from Fairer Scotland to Council Funding – City of Edinburgh Council, 10 February 2011 and Council Minute (item 54 – 6 and 7)

“Council Funding of Third Party Services: Progress report” – Policy and Strategy Committee, 31 August 2010 and Council Minute

“Review of Funding to Third Parties: Proposals for Phase 2” – City of Edinburgh Council, 15 October 2009 and Council Minute “Grant Aid to Third Parties and proposals for funding” – City of Edinburgh Council, 12 March 2009

“Comprehensive Review of Funding to Third Parties: First Phase” – City of Edinburgh Council, 16 October 2008

Council Grants to Third Parties 2013/14 – Proposals for Expenditure

1. Background

- 1.1 Edinburgh continues to be a beacon of good practice in respect of positive and practicable engagement with the city's 1,800 -2,000 third sector and cultural and sporting organisations through the auspices of the Compact Partnership. This strongly resonates with the expectations of the Cabinet Secretary for Finance, Employment and Sustainable Growth regarding the routine accommodation of third sector representation within community planning arrangements.
- 1.2 Based upon data from the Office of the Scottish Charity Regulator (OSCR) in mid-November the Council's grants package supported around 8% of the city's (2,500) charity sector, where 11,150 staff are employed and which provides for a gross income of £2.6bn over the previous two years.
- 1.3 The Council has operated a corporate grant management (and reporting) process over the last ten years for awards to third parties. This enables a co-ordinated approach across departments, oversight of multiple awards to organisations and linkages to delivering City (SOA) and Council strategic priorities.
- 1.4 In response to the budget challenges facing the Council for 2013/14, positive engagement with the sector to consider impacts has taken place over the last few months. The Budget and Finance Sub Committee (23 January 2013) has most recently taken evidence which has highlighted both the potential impacts of grant reductions on service and job reductions and set out alternative ways to manage investment. Broadly there are no reductions in overall grant aid to third parties for 2013/14.
- 1.5 The package of grant investment available from the Council has consistently been subject to change reflecting new and emerging policy and strategy requirements. This report continues this development process and profiles proposals for a 'gear-change' in the way that future Council grant funds will be both managed and distributed.

2. Main report

- 2.1 Providing for a strong and vibrant third sector and cultural and sporting sector continues to be vital to the social and economic success of the city which could not function, as it does currently, without the active participation of citizens and (volunteer managed) organisations working to address a diverse range of

community needs across the city. These sectors remain central to the development and implementation of public policy and strategy.

Grant Recipient Performance 2011/12

2.2 During the year grant recipients were requested to provide data on key areas of performance for 2011/12. Focussing upon a core set of data, the following was reported by 120 respondents (each receiving £10,000 or more):-

- overall economic contribution in the year was around £101m, leveraging over £8.00 for every Council grant pound invested;
- achievement of funding agreement targets rest at around 93%, which compares favourably with previous years;
- volunteers provided over 730 thousand hours of unpaid service – based upon the Average Edinburgh Wage (£13.06 p/h) providing an economic equivalent impact of around £9.5m to the city for the year;
- total service episodes were 8.9m (the number of ‘people visits’ to services for the year of operation);
- organisational staff worked around 4.4m hours (undertaken by 2,600 full-time equivalents);
- 119 organisations routinely seek feedback from their service users, reporting that user satisfaction with services scores between 75% and 85%;
- 56% of recipients provide services on a city-wide basis, with 48 having a presence in only a few wards.

2.3 The above suggests that in general terms, grant recipients continue to deliver high performing, well used and quality services across the city and (based on a similarly reported range of data with maintained targets) has done so for a number of years within the context of tapering resources from both the Council, other funders, public donations and wider trading operations.

Character of grant requests and recommendations 2013/14

2.4 This report proposes a broadly standstill package of grant investment directed to supporting a broad range of third party organisations operating in the city. This follows the routine application and assessment process and briefing/workshop sessions in October and December 2012. Services which are to be supported augment Council policy and delivery and include provision of; social care and support, community learning and development, employability, cultural, sporting and health-improvement activity and infrastructural support for these sectors.

2.5 Applicants were requested to identify the following core information in their request:-

- level of grant funds and funding period (1-3 years);
- connection(s) with the 15 national outcomes;
- SMART outcomes and outputs commensurate with departmental Service Plans, Commissioning Plans and specific Investment Theme criteria;
- service proposals which are evidenced and clear, which avoid duplication with other (nearby) services and which target particular user groups or geographic areas.

- 2.6 Overall 250 applications have been received requesting a total of £25.7m of grant aid. Departmental recommendations (contained within appendices 1-3) propose expenditure of £22.9m to 220 organisations. Proposed awards made under current and previous delegation threshold levels (£25,000 and £10,000) number 80 and 55 respectively.
- 2.7 Recognising the need to provide recommendations for expenditure while taking into account prospective requests, information is provided in two main forms, these are:-
- proposals for award which are deemed as affordable;
 - unaffordable - recommendations which identify options for no award.
- 2.8 The following chart summarises the overall levels of grant proposed to be expended (affordable) from within department's base-budgets:-

Department	Proposed £ total grant investment 2013/14
Health and Social Care	2,226,917
Children and Families	2,547,908
Economic Development	3,270,817
Corporate Governance	14,788,378
Services for Communities	114,562
Total	22,948,582

- 2.9 All requests for grant aid are included in the report for Committee consideration for the purposes of transparency and expediency. Recommendations are provided in the form of a series of appendices which reflect; levels of request and proposed award, geographic and equalities groups targeted. The following provides further detail in respect to the requests:-

Awards which are affordable

- the first appendix provides for a number of recommendations for organisations seeking three year (in principle) support. Where a recommendation has been made to support this request, the applicant has demonstrated a strong contribution to the relevant departmental service plan(s) and/or commissioning plan, linkage with their organisational business plan and budgetary information - continuation of funding is dependent on good performance and budgetary provision;
- appendix two profiles a larger group of applicants which requested or are being recommended to receive a one-year award. To receive a one-year award, applicants had to identify clear connection with departmental service

plan(s) / commissioning plan, but were not required to provide a detailed business plan;

Unaffordable Requests

- the third appendix makes provision for a number of applications with recommendations for no awards – mainly due to budget limitations or a poor quality submission; and
- the later appendix (four) provides the key to the data applied in each preceding grid for Neighbourhood Partnership area, equalities communities and other forms of support received from the Council.

Future Grant Management Arrangements

- 2.10 The Capital Coalition's Budget Motion as approved at the recent Full Council meeting (7th February), identified a requirement to review the Council's grants to third party process during 2013/14, conducted in partnership with third sector stakeholders, to ensure financial stability for organisations and value for money and this will be reported to the relevant Council Committees.
- 2.11 Recent significant national developments have considered approaches to strengthen the employment of grants and other investment to meet specific (commissioned) targeted priorities or community outcomes with a focus upon the impacts of funding – a leading example of this is the policy and practices of the BIG Lottery Fund in Scotland where needs are identified and the solutions (which receive the investment) are those most likely to make a difference.
- 2.12 Recent Committee Decisions and existing legislation require some amendments to the Council's Standard Grant Conditions and these are detailed in Appendix 5 for Committee approval.

3. Recommendations

- 3.1 It is recommended that Committee:-
- 3.1.1 approve the proposals contained in the report and appendices;
 - 3.1.2 note the unprecedented challenges which this grant round has presented and the commitment of the third parties and Council interests in working (cooperatively and under Compact arrangements) to consider and deal with these matters.
 - 3.1.3 note the potential for a move to more progressive outcome-based commissioning for grant investment.
 - 3.1.4 note the potential for change in future grant management arrangements and the commitment to partnership engagement in taking forward the review of Council grant investment

Alastair D Maclean

Director of Corporate Governance

Links

Coalition pledges

P1 - Increase support for vulnerable children, including help for families so that fewer go into care
P7 – Further develop the Edinburgh Guarantee to improve work prospects for school leavers
P12 - Work with health, police and third sector agencies to expand existing and effective drug and alcohol treatment programmes
P15 - Work with public organisations, the private sector and social enterprise to promote Edinburgh to investors
P24 – Maintain and embrace support for our world-famous festivals and events
P31 – Maintain our city’s reputation as the cultural capital of the world by continuing to support and invest in our cultural infrastructure
P33 – Strengthen Neighbourhood Partnerships and further involve local people in decisions on how Council resources are used
P36 – Develop improved partnership working across the Capital and with the voluntary sector to build on the “Total Craigroyston” model
P42 – Continue to support and invest in our sporting infrastructure

Council outcomes

CO1 – Our children have the best start in life, are able to make and sustain relationships and are ready to succeed
CO2 - Our children and young people are successful learners, confident individuals and responsible citizens making a positive contribution to their communities
CO3 – Our children and young people at risk, or with a disability, have improved life chances
CO4 – Our children and young people are physically and emotionally healthy
CO6 – Our children and young people’s outcomes are not undermined by poverty and inequality
CO8 - Edinburgh's economy creates and sustains job opportunities
CO9 – Edinburgh residents are able to access job opportunities
CO10 - Improved health and reduced inequalities
CO11 - Preventative and personalised support in place
CO12 – Edinburgh’s carers are supported
CO14 – Communities have the capacity to help support people
CO20 – Culture, sport and major events – Edinburgh continues to be a leading cultural city where culture and sport play a central role in the lives and future of citizens
CO23 - Well engaged and well informed - communities and individuals are empowered and supported to improve local outcomes and foster a sense of community

<p>Single Outcome Agreement</p>	<p>CO26 - The Council engages with stakeholders and works in partnership to improve services and deliver on agreed objectives</p> <p>CO27 - The Council supports, invests in and develops our people</p> <p>SO1 - Edinburgh's economy delivers increased investment, jobs and opportunities for all</p> <p>SO2 - Edinburgh's citizens experience improved health and wellbeing, with reduced inequalities in health</p> <p>SO3 - Edinburgh's children and young people enjoy their childhood and fulfil their potential</p> <p>SO4 - Edinburgh's communities are safer and have improved physical and social fabric</p>
<p>Appendices</p>	<p>Appendix 1 - Proposals for Three Year Awards</p> <p>Appendix 2 - Proposals for a One Year Award</p> <p>Appendix 3 - Application requests and recommendation for no award</p> <p>Appendix 4 - Key to codes in grids</p> <p>Appendix 5 – Proposed additions to Council Standard Grant Conditions</p>

Council Grants to Third Parties 2013/14 – Appendices

Appendix	Section	Page Number
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1	Proposals for Three Year Awards	13 - 18
2	Proposals for a One Year Award	19 - 37
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	NOT AFFORDABLE	
3	Application requests and recommendation for no award	38 - 42
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4	Key to codes (used in grids)	43
5	Proposed additions to Council Standard Conditions of Grant	44

Appendix 1: Lead Department – Health & Social Care

Health and Social Care assess applicants who are aligned to outcomes six (we live longer, healthier lives) and seven (we have tackled the significant inequalities in Scottish society) as their main provision. Grants have also been assessed in line with service priorities and Commissioning Plans for Adult Social Care. Despite budget pressures, Health and Social Care is recommending a standstill level of award across the revenue grants programme.

Since grants were approved for 2012/13, the award to Care and Repair (£30,000) was transferred to a contract with Services for Communities. One organisation (WASP) ceased to operate and the award was not required.

During the forthcoming year realignment of grant management will occur across some policy centres to better reflect budget and to ensure that each organisation is funded from a single Council source.

Appendix 1 - Council Grants to Third Parties 2013/14 - Proposals for Three Year Funding

Lead Department - Health and Social Care

Applicant Organisation	Service Area		Eq/Grps	£ Grant 2012/13	£ Grant	Grants to Third Parties 2013/14 - 2016/17						Total Award	Other Investment
	CW	NP				H&SC (incl H/Ineq)	C&F (incl Ea/Int)	Econ Dev (incl Emp)	CG Cult & Sport	SfC	CG PPA		
Autism Initiatives (3of3)	CW		DIS	21000	Request	49357						49357	
No 6 One Stop Shop					Recomm	21000						21000	
Almond Mains Initiative (1 of 3)		1	OP	33836	Request	35000						35000	
					Recomm	33836						33836	
Pilton Equalities Project (1 of 3)		4,4,6	YP,OP,DIS,MP,RACE,REL,MEN,WO,PP	40403	Request	40403						40403	CON
					Recomm	40403						40403	

Appendix 1: Lead Department – Corporate Governance, Culture & Sport

As indicated (and linked to delivering the Council pledges) in the attached grids, certain organisations which are core to Council priority will continue to be offered three year in-principle funding agreements, albeit at a decreasing level in future years, to enable advanced programming and planning to take place. In line with Council pledges, proposals are recommended to ensure minimum impact to the city's Festivals, as well as the year round programme of cultural activity and venue infrastructure. In particular this will enable the city to take best advantage of opportunities in the lead up to the Commonwealth Games and year of Homecoming throughout Scotland in 2014.

Although it was originally agreed that Edinburgh Cavalcade would be staged every other year with funding spread over two years, it is planned that it will be staged in 2013 subject to the Edinburgh Jazz and Blues Festival successfully fundraising to supplement this grant. This will enable the 2014 Cavalcade to tie-in with the opening of the Commonwealth Games and for the 2013 Cavalcade to pilot a new way of presenting Cavalcade.

Work to relocate Collective Gallery from its base in Cockburn Street to the City Observatory is proceeding according to plan. This project involves close officer collaboration with Edinburgh World Heritage Trust to ensure the plan is delivered sensitively.

Edinburgh Leisure is recommended to receive a standstill sum of £9,448,590. Edinburgh Leisure operates over 50 sport and leisure facilities across the city on behalf of the Council attracting over 4 million visits each year. They also undertake a large amount of project-based work, focusing on hard-to-reach groups and communities. Essentially Edinburgh Leisure is the Council's main delivery mechanism for helping the inactive become active, and thereby accruing the quality of life and health benefits that would otherwise remain out of reach of a significant portion of the population.

Appendix 1 - Council Grants to Third Parties 2013/14 - Proposals for Three Year Funding (AFFORDABLE)

Lead Department - Corporate Governance, Culture & Sport

Applicant Organisation	Service Area		Eq/Grps	Grants to Third Parties 2013/14 - 2016/17										
	CW	NP		£ Grant	£ Grant	H&SC (incl H/Ineq)	C&F (incl Ea/Int)	Econ Dev (incl Emp)	CG	SfC	CG	Total	Other	
				2012/13										
ARTS														
Artlink	CW		yp,op,dis,men, wo,pp	£76,402	Request						£76,402		£76,402	CON, BS,OT
					Recomm						£76,402		£76,402	
The Audience Business	CW			£29,224	Request						£29,224		£29,224	BM, BS
					Recomm						£29,224		£29,224	
Centre for Moving Image & Edinburgh Int Film Festival	CW			£115,602	Request						£115,602		£115,602	BM, BS,OT
					Recomm						£115,602		£115,602	
Collective Gallery	CW			£6,277	Request						£6,277		£6,277	BS
					Recomm						£6,277		£6,277	
Council for Music In Hospitals	CW		yp,op,dis	£954	Request	£954					£954		£1,908	BS,OT
					Recomm	£0					£954		£954	
Dance Base	CW		yp,op,dis,men, wo,pp	£49,099	Request						£49,999		£49,999	BM, BS,OT
					Recomm						£49,099		£49,099	
Drake Music Scotland	CW		dis,pp	£4,294	Request						£4,294		£4,294	BS
					Recomm						£4,294		£4,294	
Edinburgh Art Festival	CW			£10,333	Request						£10,333		£10,333	BS,CR
					Recomm						£10,333		£10,333	
Edinburgh International Book Festival	CW			£51,841	Request						£51,841		£51,841	BM, BS,OT
					Recomm						£51,841		£51,841	
Edinburgh International Festival Society	CW			£2,388,867	Request						£2,388,867		£2,388,867	BM, BS,OT
					Recomm						£2,388,867		£2,388,867	
Edinburgh Jazz and Blues Festival & Festivals Carnival	CW			£127,891	Request						£127,891		£127,891	BM, BS
					Recomm						£127,891		£127,891	
Edinburgh International Science Festival	CW		yp,pp	£170,128	Request						£170,128		£170,128	BM, BS
					Recomm						£170,128		£170,128	
Edinburgh Mela	CW		yp,op,race,rel, men,wo,pp	£76,679	Request						£76,679		£76,679	BM, BS
					Recomm						£76,679		£76,679	
Edinburgh Printmakers	CW	2	yp,op,dis	£11,546	Request						£11,456		£11,456	BS,CR
					Recomm						£11,546		£11,546	

Appendix 1 - Council Grants to Third Parties 2013/14 - Proposals for Three Year Funding (AFFORDABLE)
Lead Department - Corporate Governance, Culture & Sport

Applicant Organisation	Service Area		Eq/Grps	£ Grant	£ Grant	Grants to Third Parties 2013/14 - 2016/17						Other Investment	
	CW	NP		2012/13		H&SC (incl H/Ineq)	C&F (incl Ea/Int)	Econ Dev (incl Emp)	CG Cult & Sport	SfC	CG PPA		Total Award
Edinburgh Sculpture Workshop	CW			£13,573	Request							£13,573	BS, CR,OT
					Recomm								
Edinburgh Visual Arts and Craft Makers Funding	CW			£5,000	Request							£5,000	BS
					Recomm								
Festival City Theatres Trust	CW		yp,op,dis	£769,576	Request							£769,576	BM, BS,OT
					Recomm								
Edinburgh Festival Fringe	CW			£96,530	Request							£96,530	CR, BS
					Recomm								
Festivals Edinburgh	CW			£167,567	Request							£170,159	BM, BS CR
					Recomm								
Imagineate	CW		yp	£82,502	Request							£82,502	BM, BS
					Recomm								
Lung Ha's Theatre Company	CW		dis	£17,515	Request							£17,515	Bus Supp
					Recomm								
North Edinburgh Arts		4,5	yp,pp	£158,324	Request		£3,833					£158,324	BM, BS, OT
					Recomm		£3,833 (1 year proposed)						
Puppet Animation Scotland	CW	4,6,7	yp	£9,552	Request							£9,950	BS
					Recomm								
Queen's Hall Edinburgh	CW			£94,575	Request							£94,575	BM, BS, OT
					Recomm								
Royal Lyceum Theatre Company	CW			£369,347	Request							£369,347	BM, BS, OT
					Recomm								
Royal Scottish National Orchestra	CW			£46,320	Request							£44,467	BS,BM
					Recomm								
Scottish Book Trust	CW		yp,op,mp	£463	Request							£463	BS,OT
					Recomm								

Appendix 1 - Council Grants to Third Parties 2013/14 - Proposals for Three Year Funding (AFFORDABLE)
Lead Department - Corporate Governance, Culture & Sport

Applicant Organisation	Service Area		Eq/Grps	£ Grant	£ Grant	Grants to Third Parties 2013/14 - 2016/17						Other Investment	
	CW	NP		2012/13		H&SC (incl H/Ineq)	C&F (incl Ea/Int)	Econ Dev (incl Emp)	CG	SfC	CG		Total
								Cult & Sport		PPA	Award		
Scottish Chamber Orchestra	CW		yp,op,pp	£46,320	Request				£46,320			£46,320	BM, BS,
					Recomm				£46,320			£46,320	
Scots Fiddle Festival	CW			£4,819	Request				£4,819			£4,819	BS
					Recomm				£4,819			£4,819	
Scottish Poetry Library	CW		yp,op	£4,632	Request				£4,632			£4,632	BS
					Recomm				£4,632			£4,632	
Scottish Storytelling Forum & Ceilidh Culture	CW		yp,op,dis,race wo, rel	£35,045	Request				£45,120			£45,120	BS
					Recomm				£35,045			£35,045	
Stills	CW			£18,202	Request				£18,202			£18,202	BM, BS, OT
					Recomm				£18,202			£18,202	
Traverse Theatre	CW			£45,430	Request				£46,835			£46,835	BM, BS, OT
					Recomm				£45,430			£45,430	
Edinburgh Unesco City of Literature Trust	CW			£33,101	Request				£33,101			£33,101	BM, BS, OT
					Recomm				£33,101			£33,101	
SPORT													
Edinburgh Leisure	CW		yp,op,dis,race, trans,pp, lgbt		Request				£9,448,590			£9,448,590	BM, BS, OT
					Recomm				£9,448,590			9,448,590	

Appendix 1: Lead Department – Corporate Governance, Policy and Public Affairs

Following Council decision of October 2009 to move grant awards above £50,000 to a commissioning approach, for the period 2011/13 both Volunteer Centre Edinburgh (VCE) and Edinburgh Voluntary Organisations Council (EVOC) have received investment by way of contract (Service Level Agreement) arrangements.

In considering their future funding arrangements for 2013 onwards, both organisations (in discussion with officers in Policy and Public Affairs) have made a request that Council investment instead return to a grant as this better reflects equity of relations, their strategic and representational roles and introduces synergies with the grant package from the Scottish Government for Edinburgh’s Third Sector Interface (TSI) arrangements.

The following recommendation supports the applicant’s view and therefore makes provision for a three-year award 2013-16. This proposal recognises the significant strategic partnership role that both organisations provide across Edinburgh’s community planning arrangements, in progressing the broad range of business of the Edinburgh Compact Partnership and strong connections and support for the Cooperative Capital project.

The awards made to VCE and EVOC through the Reducing Health Inequalities theme and the Social justice Fund (SJF) will broadly remain as one year grants due to the uncertainties of future budgets and these partnership priorities. However a three year award (SJF) for VCE is specifically proposed in order to contribute to the city’s new five year volunteering strategy priorities.

Appendix 1 - Council Grants to Third Parties 2013/14 - Proposals for Three Year Funding (AFFORDABLE)													
Lead Department – Corporate Governance, Policy and Public Affairs													
Applicant Organisation	Service Area		Eq/Grps	£ Grant 2012/13	£ Grant	Grants to Third Parties 2013/14 - 2016/17						Total Award	Other Investment
	CW	NP				H&SC (incl H/Ineq)	C&F (incl Ea/Int)	Econ Dev (incl Emp)	CG Cult & Sport	SfC	CG PPA		
Volunteer Centre Edinburgh		C/W	All	see narrative	Request							129,036	
					Recomm	30,129 (HISG*)					75,907	129,036	Con
					Recomm	23,000 (SJF)							
Edinburgh Voluntary Organisations Council		C/W	All	see narrative	Request							89,538	
					Recomm	16,037 (HISG*)					58,500	89,537	Con
					Recomm	15,000 (SJF*)							

* one year awards only

Appendix 2: Lead Department – Health & Social Care

Appendix 2: - Council Grants to Third Parties 2013/14 - Proposals for One Year Funding (AFFORDABLE)
Lead Department - Health and Social Care

Applicant Organisation	Service Area		Eq/Grps	£ Grant	Add £ Grant	Grants to Third Parties 2013/14				SfC	CG PPA	Total Award	Other Investment
	CW	NP		2012/13		H&SC (incl H/Ineq)	C&F (incl Ea/Int)	Econ Dev (incl Emp)	CG Cult & Sport				
Calton Welfare Services		6	OP,DIS,RACE,LGB,PP		Request	16600						16600	
				13763	Recomm	13763						13763	
Care for Carers Stepping Out	CW		OP,REL,MEN	31298	Request	58261						58261	CR
					Recomm	31298						31298	
Caring in Craigmillar Phonelink		9	OP,DIS,PP	59135	Request	63005						63005	CON
					Recomm	59135						59135	
Currie Kirk		11	OP	8595	Request	8595						8595	
					Recomm	8595						8595	
Edinburgh Headway Group	CW		DIS	34284	Request	34284						34284	
					Recomm	34284						34284	
Edinburgh Women's Rape and Sexual Abuse Centre	CW		YP,WO,TRANS	50290	Request	47913	7629					55542	
					Recomm	42661	7629					50290	
Epilepsy Scotland	CW		YP,DIS	8174	Request	8174						8174	
					Recomm	8174						8174	
Forever Young Club		11	OP,DIS,MP,RACE,REL,MEN,WO,PP	26120	Request	26120						26120	
					Recomm	26120						26120	
Harlaw Monday Group		11	OP	5353	Request	6800						6800	
					Recomm	5353						5353	
Holyrood Abbey Day Centre		3	OP,DIS	600	Request	600						600	
					Recomm	600						600	
Inch Golden Years Club		7	OP	508	Request	508						508	
					Recomm	508						508	
Libertus Libertus Activity Programme		7	OP,DIS	68894	Request	70006						70006	CON
					Recomm	68894						68894	

Appendix 2: - Council Grants to Third Parties 2013/14 - Proposals for One Year Funding (AFFORDABLE)

Lead Department - Health and Social Care

Applicant Organisation	Service Area		Eq/Grps	£ Grant 2012/13	Add £ Grant	Grants to Third Parties 2013/14				SfC	CG PPA	Total Award	Other Investment
	CW	NP				H&SC (incl H/Ineq)	C&F (incl Ea/Int)	Econ Dev (incl Emp)	CG Cult & Sport				
Link In Craigmillar		9	DIS,PP	45981	Request	45981					45981	CON	
					Recomm	45981					45981		
North West Carers Centre		1,4,5,12	YP,OP,DIS,PP	80224	Request	94199					94199		
					Recomm	80224					80224		
Northfield & Willowbrae Community Services Group		3,9	OP,DIS	14300	Request	14300					14300		
					Recomm	14300					14300		
Northfield and Willowbrae Community Association			YP,OP,MEN,WO	7431	Request	7431					7431	CR	
Northfield Older People's Services Project					Recomm	7431					7431		
Pakistan Society Advices and Information Services		10	ALL	38000	Request	51942					51942	CR	
					Recomm	38000					38000		
Pilmey Development Project		6	OP,DIS,MP,RACE,REL,MEN,WO,LGB,TRANS,PP	6210	Request	6900					6900	BM	
NEECAG Leith Older People's Forum					Recomm	6900					6900		
Pilmey Development Project		6	OP,DIS,MP,RACE,REL,MEN,LGB,TRANS,PP	8200	Request	8200					8200	BM	
NEECAG Older Men's Project					Recomm	8200					8200		
Portobello Monday Centre		9	OP,DIS	2090	Request	4750					4750		
					Recomm	2090					2090		
Portobello Older People's Project		3,9	OP,MEN,WO	13952	Request	14000					14000		
					Recomm	13952					13952		
Samaritans	CW		ALL	3359	Request	4200					4200		
					Recomm	3359					3359		

Appendix 2: - Council Grants to Third Parties 2013/14 - Proposals for One Year Funding (AFFORDABLE)

Lead Department - Health and Social Care

Applicant Organisation	Service Area		Eq/Grps	£ Grant	Add £ Grant	Grants to Third Parties 2013/14				SfC	CG PPA	Total Award	Other Investment
	CW	NP		2012/13		H&SC (incl H/Ineq)	C&F (incl Ea/Int)	Econ Dev (incl Emp)	CG Cult & Sport				
Scottish Huntington's Association	CW		YP,OP,DIS	29716	Request	29716						29716	
Moving ahead with Huntignton's Disease					Recomm	29716						29716	
Support in Mind	CW		OP	35589	Request	37115						37115	CON
Edinburgh Carers Support Project					Recomm	35589						35589	
The Alma Project	CW		DIS	24000	Request	49369						49369	SIK
					Recomm	24000						24000	
The Castle Project		9	ALL	24637	Request	25179						25179	CON
					Recomm	24637						24637	
The Dove Centre		8,11	OP,DIS,PP	67735	Request	67735						67735	CR
					Recomm	67735						67735	
The Open Door Edinburgh		10	OP,DIS,PP	35828	Request	87520						87520	
					Recomm	35828						35828	
Victim Support Edinburgh	CW		ALL	31030	Request	31030						31030	
					Recomm	31030						31030	
Vocal		3,7,9,10	DIS,PP	35625	Request	35625						35625	CON,CR
Family Support Addication South Edinburgh					Recomm	35625						35625	
Vocal		7	DIS,PP	36804	Request	36804						36804	CON,CR
Carers Support Project South Edinburgh					Recomm	36804						36804	

Health Inequalities

The Edinburgh Community Health Partnership - Health Inequality Standing Group is developing a Commissioning Plan for the period from 2014/15 and this will raise the prospect of multi-year funding when this is in place. The partnership has sought the best use of resources in 2013-14 based on a standstill budget despite budget pressures. Applications were assessed on ten health inequalities outcomes.

A new priority identified by the Council and the partnership is to react to the risks to health and other inequality from the ongoing welfare reforms. Limited resources from the Social Justice Fund (£67,000) have been applied to increase advice services for income maximisation as a contribution to wider efforts across the Council to increase this action. In total 57 applications were received for 2013-14 requesting £2.4 million. In order to achieve a "joined up" approach to grant funding, it is recommended that 11 organisations which have links with and contract and/or grant funding from H&SC are transferred to the main H&SC grant programme with budget of £392,468. In return two grant awards from the H&SC programme which support health inequalities actions have been added to this budget. These changes are included in the table below and total budget including additional funds for advice work is £1.2 million.

A total of 46 applications were assessed against the Health Inequalities criteria by a multi-partner panel formed by the partnership. This assessment process recommended 29 applications totalling £ 1.2 million with priority for funding against the HI criteria, including two new initiatives. A reduced investment was recommended in one application due to low achievement against some targets, but it is recommended that investment in the area is protected.

Appendix 2 – Council Grants to Third Parties 2013/14 – Proposals for One Year Funding (AFFORDABLE)
 Lead Department – Health & Social Care, Health Inequalities

Applicant Organisation	Service Area		Eq/Grps	£ Grant 2012/13	£ Grant	Grants to Third Parties 2013/14						Total Award	Other Investment
	CW	NP				H&SC (incl H/Ineq)	C&F (incl Ea/Int)	Econ Dev (incl Emp)	CG Cult & Sport	SfC	CG PPA		
						Request	Request	Request	Request	Request	Request		
Broomhouse Centre/Broomhouse Strategy Group		11	ALL	18,720	Request	18,720							CR
					Recomm	18,720						18,720	
CHAI welfare rights		7, 8,11, 12	ALL	0	Request	59,192							CON
					Recomm	22,333#						22,333	
Community Ability Network (CAN)		9	ALL	80,020	Request	131,595							
					Recomm	80,020#						80,020	
Crossreach - Post Natal Depression Project		7	All	10,000	Request	10,000							
					Recomm	10,000						10,000	
ECHP - Community Health Flats (NHS)		3,6,7	PP	65,201	Request	70,000							CR Bus Supp
					Recomm	65,201						65,201	
ECHP: Oxgangs Community Health Programme		8	All, DIS, RACE, PP	14,063	Request	15,710							
					Recomm	14,063						14,063	
ECHP: Health Literacy		3,6,7	PP	0	Request	9,950							
					Recomm	9,000						9,000	
Edinburgh Community Food incl H&SC budget of £22,250	C/W		ALL	151,930	Request	151,930							
					Recomm	151,930						151,930	
Edinburgh Leisure: First Steps in Leith		6	ALL	13,520	Request	14,875							
					Recomm	10,000						10,000	

Appendix 2 – Council Grants to Third Parties 2013/14 – Proposals for One Year Funding (AFFORDABLE)
 Lead Department – Health & Social Care, Health Inequalities

Applicant Organisation	Service Area		Eq/Grps	£ Grant 2012/13	£ Grant	Grants to Third Parties 2013/14						Total Award	Other Investment
	CW	NP				H&SC (incl H/Ineq)	C&F (incl Ea/Int)	Econ Dev (incl Emp)	CG Cult & Sport	SfC	CG PPA		
	Request	Recomm				Request	Recomm	Request	Recomm	Request	Recomm		
Fresh Start*	C/W		All	9,500*	Request	9,500							CON
					Recomm	0						0	
Granton Information Centre		3,4,5	All	0	Request	59,618							BM CON
					Recomm	22,333#						22,333	
Health All Round (HAR) (incl H&SC budget of £20,034)		10, 11	ALL	61,117	Request	61,117							
					Recomm	61,117						61,117	
LGBT Community Centre: Community Health	C/W		LGB Trans	45,647	Request	45,648							
					Recomm	45,647						45,647	
Muirhouse Millennium Centre		5	ALL	52,200	Request	67,754							
					Recomm	52,200						52,200	
Open Secret	C/W		OP, DIS, Men, Wo,LGB, Trans, PP	0	Request	13,211							
					Recomm	7,000						7,000	
Pilton Community Health Project incl £16,958 from community health lifestyle project		4, 5	ALL	41,605	Request	41,605	3,765						CON
					Recomm	41,605	3,765					45,370	
Pilton Community Health Project: Women Supporting Women		4, 5	ALL	36,960	Request	36,960							CON
					Recomm	36,960						36,960	

Appendix 2 – Council Grants to Third Parties 2013/14 – Proposals for One Year Funding (AFFORDABLE)
Lead Department – Health & Social Care, Health Inequalities

Applicant Organisation	Service Area		Eq/Grps	£ Grant 2012/13	£ Grant	Grants to Third Parties 2013/14						Total Award	Other Investment
	CW	NP				H&SC (incl H/Ineq)	C&F (incl Ea/Int)	Econ Dev (incl Emp)	CG Cult & Sport	SfC	CG PPA		
South Edinburgh Amenities Group SEAG**		7, 10	YP OP DIS Race PP	77,960	Request	77,960							CON
					Recomm	77,960						77,960	
South Edinburgh Health Living Initiative (SEHLI) - Health in Mind: Community Health		7	ALL	79,103	Request	79,104							SIK Bus Supp
					Recomm	48,031						48,031	
South Edinburgh Investment Budget		7	ALL	0	Request	30,000							
					Recomm	30,000						30,000	
The Neighbourhood Alliance		9	ALL	35,236	Request	35,236							CON
					Recomm	35,236						35,236	
Thistle InterAct	C/W	8	YP DIS	0	Request	10,000							CON
					Recomm	0						0	
Walkability Project	C/W		ALL	30,000	Request	23,665							
					Recomm	23,665						23,665	
Welfare Rights and Health	C/W		PP	35,000	Request	70,000							
					Recomm	57,333#						57,333	
Wester Hailes Health Agency (WHHA) incl H&SC budget of £17,500		8, 11	ALL	60,054	Request	60,056							
					Recomm	60,054						60,054	
WHALE		11	OP DIS Wo PP	41,456	Request	43,473							
					Recomm	41,456						41,456	

* One-off funding for 2012/13 ** Total amount recommended includes SJF contribution # see page 39

Appendix 2: Lead Department – Children & Families

Children and Families department has four National Outcome responsibilities against which grant applications have been assessed. These are:-

- NO3 - We are better educated, more skilled and more successful, renowned for our research and innovation;
- NO4 - Our young people are successful learners, confident individuals, effective contributors and responsible citizens;
- NO5 - Our children have the best start in life and are ready to succeed, and;
- NO8 - We have improved the life chances for children, young people and families at risk.

Proposals for grant investment represent a standstill budget and consequently all recommendations will be as 2012-13 award levels unless an existing award holder requested a smaller award level. As a result of some organisations not applying and some smaller awards levels being requested, there is capacity in the budget of £33,445 to be distributed (under delegation) to support priority projects.

* the recommendation for Birthlink is to offer the organisation a 3 year contract. The organisation provides the Care Connect service. This service supports adults who have been in local authority care and wish to access their records, as well as advice & support in searching and making contact with family members from whom they have become separated. This is a statutory service and the move to a contract will safeguard the service.

Appendix 2 - Council Grants to Third Parties 2013/14 - Proposals for One Year Funding (AFFORDABLE)										
Lead Department – Children & Families										
Applicant Organisation	Service Area	NP	Eq/Grps	£ Grant	£ Grant	Grants to Third Parties 2013/14			Other Investment	
	CW			2012/13		H&SC (incl H/Ineq)	C&F (incl Ea/Int)	Econ Dev (incl Emp)		Total Award
Aberlour Outreach Project	CW		YP,MP,Race,Men,Wo,PP	64,628	Request		85,676		64,628	
					Recomm		64,628			
Action Group - Family Support Project	CW		YP,Dis,Race,Rel,Men,Wo,pp	30,466	Request		33,941		30,466	CON
					Recomm		30,466			
Adult Learning Link		9	All	40,642	Request		51,447		40,642	
					Recomm		40,642			
Arts Award Scheme				3,800	Request		3,800		3,800	
					Recomm		3,800			
Arts Development Fund				6,620	Request		6,620		6,620	
					Recomm		6,620			

Appendix 2 - Council Grants to Third Parties 2013/14 - Proposals for One Year Funding (AFFORDABLE)

Lead Department – Children & Families

Applicant Organisation	Service Area		Eq/Grps	£ Grant 2012/13	£ Grant	Grants to Third Parties 2013/14				Other Investment
	CW	NP				H&SC (incl H/Ineq)	C&F (incl Ea/Int)	Econ Dev (incl Emp)	Total Award	
Bingham and District 50+ Project		9	OP		Request	14,009	11,462			CR, SIK, BM, Bus Supp
				20,628	Recomm	7,253	13,375		20,628	
Birthlink*	CW		All		Request		28,415			
				28,415	Recomm		28,415		28,415	
Boy's Brigade - Edinburgh, Leith & District Battalion	CW		YP, Dis, Race, Rel,		Request		9,000			
				4,750	Recomm		4,750		4,750	
Buckstone Youth Club & Project		8	YP		Request		1,000			
				500	Recomm		500		500	
Cafe K		9	YP		Request		78,484			CR, SIK, BM, Bus Supp
				73,543	Recomm		73,543		73,543	
Canongate Youth Project		2,10	YP, PP		Request		13,573	13,573		CR
				13,573	Recomm		13,573	13,573	27,146	
Cavalry Park Sports Club		3,6,9	YP		Request		4,785			SIK
				4,690	Recomm		4,690		4,690	
Children 1st - Family Support	CW		YP, Race, PP		Request		51,706			CR
				51,491	Recomm		51,491		51,491	
City of Edinburgh Guides	CW	YP, Wo			Request		25,902			
				10,450	Recomm		10,450		10,450	
CLD East Early Intervention		3,9	All		Request		35,367			
				34,123	Recomm		34,123		34,123	
Community Law Advice Network	CW		YP, PP		Request		44,988			
				0	Recomm		0		0	
Corstorphine Youth and Community Centre		12	YP, OP		Request		15,652			BM
				13,447	Recomm		13,447		13,447	
Couple Counselling Lothian	CW				Request	9,200	17,024			
				17,024	Recomm	0	17,024		17,024	

Appendix 2 - Council Grants to Third Parties 2013/14 - Proposals for One Year Funding (AFFORDABLE)

Lead Department – Children & Families

Applicant Organisation	Service Area		Eq/Grps	£ Grant 2012/13	£ Grant	Grants to Third Parties 2013/14				Other Investment
	CW	NP				H&SC (incl H/Ineq)	C&F (incl Ea/Int)	Econ Dev (incl Emp)	Total Award	
Craigmillar Community Arts		9	All		Request		80,100			CR
				80,079	Recomm		80,079		80,079	
Craigmillar Summer Childcare		9	YP,Dis		Request		17,000			
				17,489	Recomm		17,000		17,000	
Craigmillar Summer Projects		8	YP,Dis,Race,PP		Request		60,444			
				48,444	Recomm		48,444		48,444	
Cruse	CW		All		Request		23,699			
				14,183	Recomm		14,183		14,183	
Currie Youth Club		11	YP		Request		5,950			
				5,480	Recomm		5,480		5,480	
Dr Bells Family Centre		3,6	Race,Women, WPB,PP		Request	9,980	51,296			
				51,296	Recomm	0	51,296		51,296	
Drylaw/Telford Community Association		5	All		Request	58,678	54,165			BM
				88,599	Recomm	48,100	40,499		88,599	
Dunedin Canmore (Youth Project)		8	YP,PP		Request		9,875			SMT
				7,267	Recomm		7,267		7,267	
Early Literacy	CW		YP,Dis,Race		Request		38,500			
				39,867	Recomm		38,500		38,500	
Edinburgh Cyrenians (Amber Project)	CW		YP		Request	67,860	70,330	167,520		CON
				0	Recomm		0		0	
Edinburgh Pre-Nursery Services Playgroup Support		4,7,11	YP,PP		Request		75,000			SIK
				12,629	Recomm		12,629		12,629	
EVOC	CW		YP		Request		9,200			CON
				9,200	Recomm		9,200		9,200	
FABB Scotland	CW		YP,Dis		Request		42,971			CON
				38,312	Recomm		38,312		38,312	
Family Group Decision Making	CW		YP,Dis,WPB,PP		Request		92,000			
				92,000	Recomm		92,000		92,000	

Appendix 2 - Council Grants to Third Parties 2013/14 - Proposals for One Year Funding (AFFORDABLE)

Lead Department – Children & Families

Applicant Organisation	Service Area	NP	Eq/Grps	£ Grant 2012/13	£ Grant	Grants to Third Parties 2013/14				Other Investment
						H&SC (incl H/Ineq)	C&F (incl Ea/Int)	Econ Dev (incl Emp)	Total Award	
Fet-Lor Youth Centre		4,5,6	PP		Request		6,240			SMT
				4,821	Recomm		4,821		4,821	
Four Square	CW		YP,Dis,Race,Men,Wo,LGB'Trans,WPB,PP	0	Request		52,920			
					Recomm		0		0	
Friends of the award	CW		YP,Race,PP	15,333	Request	2,000	15,000			CON
					Recomm	0#	15,000		15,000	
Gingerbread	CW		YP,Dis,	15,394	Request		15,500			CR
					Recomm		15,394		15,394	
Girl's Brigade			YP	3,000	Request		3,000			
					Recomm		3,000		3,000	
Gorgie/Dalry Community Association		11	All	29,993	Request		29,993			CR,BM
					Recomm		29,993		29,993	
Green Team		7,11	YP,PP	0	Request		9,628			CR
					Recomm		0		0	
Granton Youth Centre	CW		All	116,700	Request		158,316			CR,SIK,BM,Bus Supp
					Recomm		116,700		116,700	
Health Opportunities Team		7,9	YP,Dis	150,508	Request		206,231			
					Recomm		150,508		150,508	
HMP Edinburgh (Salvation Army)	CW		All	7,667	Request		5,000			
					Recomm		5,000		5,000	
Home Link		7,8,10,11	YP,Dis,MP,Race,Rel,Men,Wo,LGB,Trans,WPB,PP	48,373	Request		121,759			CR
					Recomm		48,373		48,373	
Inverleith CLD - Open Air Club		2,4,5,6	YP,PP	3,159	Request		3,159			
					Recomm		3,159		3,159	
Kindred	CW		Dis	14,044	Request		32,107			CON
					Recomm		14,044		14,044	
LGBT - Youth Scotland	CW		YP,LGB,Trans	29,970	Request		31,770			
					Recomm		29,970		29,970	

Appendix 2 - Council Grants to Third Parties 2013/14 - Proposals for One Year Funding (AFFORDABLE)

Lead Department – Children & Families

Applicant Organisation	Service Area	NP	Eq/Grps	£ Grant 2012/13	£ Grant	Grants to Third Parties 2013/14				Other Investment
						H&SC (incl H/Ineq)	C&F (incl Ea/Int)	Econ Dev (incl Emp)	Total Award	
Lothian Association of Youth Clubs	CW		YP	5,700	Request Recomm		29,494 5,700		5,700	SMT
Muirhouse Youth Development Group		4	YP,PP	89,158	Request Recomm		89,158 89,158		89,158	
Multi-Cultural Family Base (4-2-7 Project)	c/w		YP,Race,Rel,PP	7,667	Request Recomm		7,973 7,667		7,667	
Munro Community Centre		12	All	11,417	Request Recomm		12,858 11,417		11,417	
National Youth Choir of Scotland	CW	YP		1,838	Request Recomm		5,000 1,838		1,838	
National Youth Orchestra of Scotland	CW		YP, All	3,076	Request Recomm		5,000 3,076		3,076	
North Merchiston Club	CW		All	16,250	Request Recomm		24,000 16,250		16,250	BM
Northfield Community Centre (BUZ)		3	YP,PP	9,077	Request Recomm		9,077 9,077		9,077	SIK
Oxgangs Neighbourhood Centre		8	YP,OP,PP	41,371	Request Recomm		41,371 41,371		41,371	
Parenting Skills Programme		1,3,8,9,11,12		140,665	Request Recomm		140,665 140,665		140,665	
Partners in Advocacy	CW		YP,Dis,PP	6,256	Request Recomm		18,950 6,256		6,256	CON
Pilmey Youth Centre		6	YP,MP,Race,Wo,WPB,PP	23,622	Request Recomm		24,000 23,622		23,622	BM
Pilton Youth and Children's Project		4	YP	85,023	Request Recomm		93,670 85,023		85,023	CON,CR,BM
Play-Base Project	CW		Race,Women	19,283	Request Recomm		19,283 19,283		19,283	

Appendix 2 - Council Grants to Third Parties 2013/14 - Proposals for One Year Funding (AFFORDABLE)

Lead Department – Children & Families

Applicant Organisation	Service Area		Eq/Grps	£ Grant 2012/13	£ Grant	Grants to Third Parties 2013/14				Other Investment
	CW	NP				H&SC (incl H/Ineq)	C&F (incl Ea/Int)	Econ Dev (incl Emp)	Total Award	
						Request	Recomm	Request	Recomm	
Polish Family Support Centre		6	All	0	Request Recomm		9,716 0		0 0	
Positive Realities		7,8	YP	0	Request Recomm		24,520 0		0 0	
PRePare	CW		YP,Dis,MP,Race,Rel,Men,Wo,LGB,Trans,WPB,PP	39,882	Request Recomm		43,958 39,882		39,882 39,882	
Royal Zoological Society	CW		YP,OP	35,920	Request Recomm		60,587 35,920		35,920 35,920	
Russian Edinburgh	CW		YP,PP	1,900	Request Recomm		1,900 1,900		1,900 1,900	CR
RUTS	CW		YP	12,487	Request Recomm		12,799 12,487		12,487 12,487	
Scottish Child Law Centre	CW		YP	0	Request Recomm	4,000 0	6,000 0		0 0	
Sense Scotland	CW		Dis	1,724	Request Recomm		1,724 1,724		1,724 1,724	
South East Scotland Regional Scout Council	CW		YP	22,500	Request Recomm		25,000 22,500		22,500 22,500	SIK
Sports Award Fund				1,300	Request Recomm		1,300 1,300		1,300 1,300	
Stepping Stones (North Edinburgh)		4,5	YP,Dis,MP,Race,rel,Men,Wo,LGB,Trans,WPB,PP	12,399	Request Recomm		12,399 12,399		12,399 12,399	CON,CR
Tailor Ed Foundation	CW		Dis	0	Request Recomm		17,455 0		0 0	
Tall Oaks Youth Club	CW		YP	775	Request Recomm		775 775		775 775	
The Junction		2,3,6,9	YP	101,455	Request Recomm		127,167 101,455		101,455 101,455	
The Ripple		3	YP,OP,Dis,Men,Wo,PP	188,429	Request Recomm	78,259 78,259	110,170 110,170		188,429 188,429	

Appendix 2 - Council Grants to Third Parties 2013/14 - Proposals for One Year Funding (AFFORDABLE)

Lead Department – Children & Families

Applicant Organisation	Service Area	NP	Eq/Grps	£ Grant 2012/13	Grants to Third Parties 2013/14				Other Investment	
					£ Grant	H&SC (incl H/Ineq)	C&F (incl Ea/Int)	Econ Dev (incl Emp)		Total Award
The Yard	CW		All	31,176	Request Recomm		31,176 31,176		31,176	CR
Travelling Gallery	CW		All	1,838	Request Recomm		4,000 1,838		1,838	CR,SIK,BM
Venchie Children & Young Peoples Project		9	YP	99,074	Request Recomm		108,595 99,074		99,074	CON,CR
Venture Trust	CW		YP	0	Request Recomm		58,543 0		0	
Wester Hailes Youth Agency		11	YP,PP	37,328	Request Recomm		38,448 37,328		37,328	
Workers Educational Association	CW		OP,Race,Men,Wo,PP	26,515	Request Recomm		40,300 26,515	9,100 0	26,515	SIK
Working with Men (internal)	CW			61,640	Request Recomm		61,640 61,640		61,640	
Youth Fund				45,885	Request Recomm		45,885 45,885		45,885	
Youth Vision	cw		YP,PP	0	Request Recomm	4,000 0	8,000 0	4,000 0	0	
Youth Work Strategy	cw		YP,Dis,Race,Rel,Men,Wo,LGB,Trans,PP	40,000	Request Recomm		40,000 40,000		40,000	
Other sums available for priority projects £33,445										

see page 39

Appendix 2: Lead Department – Economic Development

All third sector organisations funded by the service are provided on a one-year basis and should be regarded as in-principle amounts subject to the satisfactory conclusion of a funding agreement.

In proposing this distribution of grant monies, recipients should be aware that funding is provided until 31 March 2014 and that suitable provision (financial and operational) should be made in this respect for the prospect of no further investment being made available. A review of childcare provision is currently underway and funding going forward will be subject to the review product.

In line with the agreed Council Budget Motion a reduction has been applied in employability investment (informed by the Employability Commissioning Strategy priorities) - this has meant that a number of applications are recommended at a reduced level or as a no award.

Appendix 2 - Council Grants to Third Parties 2013/14 - Proposals for ONE YEAR Funding (AFFORDABLE)													
Lead Department – Economic Development													
Applicant Organisation	Service Area		Eq/Grps	£ Grant 2012/13	£ Grant	Grants to Third Parties 2013/14							Other Investment
	CW	NP				H&SC (incl H/Ineq)	C&F (incl Ea/Int)	Econ Dev (incl Emp)	CG Cult & Sport	SfC	CG PPA	Total Award	
Royal Blind Braille Press	CW		Dis	93600	Request			93600					
					Recomm			93600				93600	
Employment Factory, Forth Sector	CW		Dis	283728	Request			283728					
					Recomm			283728				283728	
Woodhall at the Inch, Enable	CW		Dis	197230	Request			197230					
					Recomm			197230				197230	
Real Jobs, The Action Group	CW		Dis	190007	Request			190007					
					Recomm			190007				190007	
The Engine Shed	CW		Dis	211200	Request			211200					
					Recomm			211200				211200	
Kidzcare	CW		YP	50000	Request			50000					
					Recomm			50000				50000	
Into Work	CW		Dis	100000	Request			100000					
					Recomm			100000				100000	
Childcare Connections	CW		YP	130000	Request			130000					
					Recomm			130000				130000	

Appendix 2 - Council Grants to Third Parties 2013/14 - Proposals for ONE YEAR Funding (AFFORDABLE)

Lead Department – Economic Development

Applicant Organisation	Service Area		Eq/Grps	£ Grant 2012/13	£ Grant	Grants to Third Parties 2013/14						Other Investment	
	CW	NP				H&SC (incl H/Ineq)	C&F (incl Ea/Int)	Econ Dev (incl Emp)	CG Cult & Sport	SfC	CG PPA		Total Award
North Edinburgh Childcare		4,5,6	YP	380000	Request			380000					
					Recomm			380000				380000	
Smile Childcare		12	YP	195000	Request		13528	195000					
					Recomm		13528	195000				208528	
Access to Industry, Passport and Transition to Work	CW		YP	334000	Request			347819					
					Recomm			170000				170000	
Foursquare (Connected & EFI)	CW		All	47448	Request			52920					
					Recomm			47448				47448	
Barnardo's Works Edinburgh	CW		YP	122802	Request			128755					
					Recomm			122802				122802	
Citadel Youth Centre	CW		YP	38000	Request		3,619	38000					
					Recomm		3,619	38000				41619	
Edinburgh TUC - Support@Work	CW		ALL	99973	Request			99995					
					Recomm			99973				99973	
Action for Children, Youthbuild Edinburgh	CW		YP	107137	Request			108295					
					Recomm			107137				107137	
Cyrenians - Enterprise to Employment	CW		YP/Dis	34943	Request			67671					
					Recomm			34943				34943	
Volunteer Centre - Young People Coach	CW		YP	42255	Request			42966					
					Recomm			42255				42255	
Impact Arts (Projects) Ltd, Creative Pathways	CW		YP	62000	Request			75000					
					Recomm			62000				62000	
The Action Group, Real Jobs Transitions service	CW		Dis	48158	Request			95281					
					Recomm			48158				48158	
Community Help & Advice Initiative (CHAI)		6	All	42000	Request		35,330	44175					
					Recomm		35,330	42000				77330	
Port of Leith Housing Association, Training Opportunities in Lothian (TOiL)		4,5	YP	42000	Request			126000					
					Recomm			42000				42000	
Maximize Ltd - Destinations	CW		YP	46000	Request			45300					
					Recomm			46000				46000	

Appendix 2 - Council Grants to Third Parties 2013/14 - Proposals for ONE YEAR Funding (AFFORDABLE)

Lead Department – Economic Development

Applicant Organisation	Service Area		Eq/Grps	£ Grant 2012/13	£ Grant	Grants to Third Parties 2013/14						Total Award	Other Investment
	CW	NP				H&SC (incl H/Ineq)	C&F (incl Ea/Int)	Econ Dev (incl Emp)	CG Cult & Sport	SfC	CG PPA		
Places for People - Social Care Academy	CW		All	28401	Request			29915					
					Recomm			28401				28401	
Move On	CW		YP	39714	Request			93714					
					Recomm			39714				39714	
Edinburgh College - Just Do It	CW		YP	126000	Request			102918					
					Recomm			102918				102918	
LINKnet Mentoring Ltd	CW		Race/YP	20000	Request			29931					
					Recomm			20000				20000	
Ethnic Minorities Law Centre	CW		Race	40000	Request	20000		35000					
					Recomm	0#		35000				35000	
Out of the Blue, The Café Training Project	CW		YP	24670	Request			24670					
					Recomm			24670				24670	
Women Onto Work	CW		Wom	98277	Request			99467					
					Recomm			50000				50000	
Community Renewal	CW		YP	120000	Request	28,000		70000					
					Recomm	0		70000				70000	
Volunteer Centre - Voluntary Work Coach	CW		Dis	37329	Request			37922					
					Recomm			37329				37329	
Cyrenians - Market Led Training**	CW				Request			99849					
					Recomm			99849				99849	
The Broomhouse Centre, The Café Training Project (Broomhouse Café)		12	YP/Dis		Request			15882					
					Recomm			15882				15882	

** new application proposed to receive an award # see page 39

Appendix 2: Lead Department – Corporate Governance, Culture & Sport

Appendix 2 - Council Grants to Third Parties 2013/14 - Proposals for One Year Funding (AFFORDABLE)													
Lead Department – Corporate Governance, Culture & Sport													
Applicant Organisation	Service Area		Eq/Grps	£ Grant 2012/13	£ Grant Request Recomm	Grants to Third Parties 2013/14						Total Award	Other Investment
	CW	NP				H&SC	C&F	Econ Dev	CG	SfC	CG		
						(incl H/Ineq)	(incl Ea/Int)	(incl Emp)	Cult & Sport	Org Dev			
Edinburgh International Harp Festival	CW		men	£1,621	Request				£1,621			£1,621	Bus Supp
					Recomm				£1,621			£1,621	
Scottish Indian Arts Forum	CW		race,rel,	£4,780	Request				£4,780			£4,780	Bus Supp
					Recomm				£4,780			£4,780	
Theatre Workshop Scotland	CW			£50,000	Request				£50,000			£50,000	Bus Supp,BM
					Recomm				£50,000			£50,000	
Waverley Care	CW		all	£11,450	Request				£11,450			£11,450	Bus Supp,BM
					Recomm				£11,450			£11,450	

Appendix 2: Lead Department – Services for Communities

Edinburgh and Lothians Greenspace Trust work to improve quality of life for Edinburgh communities by improving their local environment. They work with Council, communities, agencies and partners to create sustainable, well managed and accessible green spaces. The trust is funded jointly by Services for Communities and Health and Social Care. For 2013/14 the Trust applied for a slightly smaller contribution of £45,380 from Health and Social Care and this is reflected in the recommendation from that department. SfC recommends standstill funding for its contribution of £27,144.

Appendix 2 - Council Grants to Third Parties 2013/14 - Proposals for One Year Funding (AFFORDABLE)													
Lead Department – Services for Communities													
Applicant Organisation	Service Area		Eq/Grps	£ Grant 2012/13	£ Grant	Grants to Third Parties 2013/14							Other Investment
	CW	NP				H&SC (incl H/Ineq)	C&F (incl Ea/Int)	Econ Dev (incl Emp)	CG Cult & Sport	SfC	CG Org Dev	Total Award	
Water of Leith Conservation Trust	c/w		All	£26,500	Request						£26,500		£26,500
						Recomm						£26,500	
Edinburgh and Lothians Greenspace Trust	c/w		All	£72,940	Request	£45,380					£32,527		£77,907
						Recomm	£45,380					£27,144	
Edinburgh World Heritage Trust	c/w	2	All	£48,750	Request						£75,000		£75,000
						Recomm						£48,750	
Scottish Council for Single Homeless	c/w		YP/OP PP	£5,908	Request						£6,085		£6,085
						Recomm						£5,908	
Edinburgh Access Panel	c/w		Dis	£660	Request						£1,800		£1,800
						Recomm						£660	
Scottish Civic Trust	c/w		All	£1,810	Request						£1,810		£1,810
						Recomm						£1,810	
Archaeology Scotland	c/w		All	£500	Request						£500		£500
						Recomm						£500	
Architectural Heritage Society Scotland	c/w		All	£700	Request						£700		£700
						Recomm						£700	
National Trust for Scotland		2		£2,590	Request		£2,700				£3,300		£6,000
						Recomm		£0				£2,590	

** these requests are subject to delegation powers and are provided to Committee for noting

Appendix 3: Lead Department – Health & Social Care

There were five new applications but none has been recommended for award although the application by LBGT Healthy Living Centre, for an Age Befriending Project, will be managed within an alternative funding source.

Appendix 3 - Council Grants to Third Parties 2013/14													
Lead Department – Health & Social Care													
Applicant Organisation	Service Area		Eq/Grps	£ Grant	£ Grant	Grants to Third Parties 2013/14						Other Investment	
	CW	NP		2012/13		H&SC (incl H/Ineq)	C&F (incl Ea/Int)	Econ Dev (incl Emp)	CG Cult & Sport	SfC	CG Org Dev		Total Award
Community Network	CW		ALL	0	Request	45600					9120		
					Recomm	0					0		0
Discover Recovery Scotland**	CW		ALL	9406*	Request	64800					7200		
					Recomm	0#					0		0
Edinburgh Cyrenian Trust	CW		OP,DIS,PP		Request	58059							
Homeshare plus Community Links					Recomm	0							0
Hearts and Minds	CW		OP,DIS	0	Request	7535							
					Recomm	0							0
LGBT Health Living Centre LGBT Age Befriending Project	CW	7	OP,LGB,TRANS	0	Request	43000							
					Recomm	0							0

*one off funding 2012/13 for pilot work # see page 39

** Health Inequality Partnership has assessed part of the application(for £20,000) as meeting priority criteria but have no budget to meet it.

Health Inequalities – these applications were assessed as priority but which are unaffordable at present and therefore are proposed on this occasion as a no award. Should resources become available, it may be appropriate for applications (which also feature in other appendices #) to be reconsidered by an appropriate Committee.

Appendix 3 - Council Grants to Third Parties 2013/14														
Lead Department – Health & Social Care, Health Inequalities														
Applicant Organisation	Service Area			£ Grant 2012/13	£ Grant	Grants to Third Parties 2013/14							Other Investment	
	CW	NP	Eq/Grps			H&SC (incl H/Ineq)	C&F (incl Ea/Int)	Econ Dev (incl Emp)	CG Cult & Sport	SfC	CG	Total		
				PPA	Award									
Bethany Trust		6	Yp Op Race Men Wo PP	0	Request	22,300								CON
					Recomm	0							0	
Change Works	C/W		ALL	0	Request	23,389								BM
					Recomm	0							0	
Comas	C/W		DIS WO PP	0	Request	70,910	7,082			39,133				
					Recomm	0	0			0		0		
Cultural Bridging Project	C/W		Race ALL	0	Request	24,600								
					Recomm	0						0		
Deafblind Scotland	C/W		ALL	0	Request	7,700								
					Recomm	0						0		
The Thistle Foundation - Gym				6,400	Request	15,000								CON
					Recomm	0						0		
Edinburgh Cyrenians Food Programme					Request	9801								
					Recomm	0						0		

Appendix 3: Lead Department – Economic Development

The following requests are on this occasion proposed as a no award.

Appendix 3 - Council Grants to Third Parties 2013/14													
Lead Department – Economic Development													
Applicant Organisation	Service Area		Eq/Grps	£ Grant 2012/13	£ Grant	Grants to Third Parties 2013/14							Other Investment
	CW	NP				H&SC (incl H/Ineq)	C&F (incl Ea/Int)	Econ Dev (incl Emp)	CG Cult & Sport	SfC	CG PPA	Total Award	
Forth Sector	CW		Dis		Request			47162					
					Recomm			0				0	
Crisis UK	CW		PP		Request			45384					
					Recomm			0				0	
The Welcoming, Scotland for Newcomers	CW		Race	10,000	Request	9,873		29,177					
					Recomm	0		0				0	
Scottish Business in the Community	CW		All	20,000	Request			30,000					
					Recomm			0				0	
Maximize Ltd - Skills	CW		YP		Request			73000					
					Recomm			0				0	
Princes Trust Youth Business	CW		YP	25,000	Request			25000					
					Recomm			0				0	
Edinburgh College - Improving Retention	CW		All	62,000	Request			76,366					
					Recomm			0				0	
WEA	CW		All		Request			9100					
					Recomm			0				0	
Cre8te Opportunities Limited	CW		All		Request			77400					
					Recomm			0				0	
Scottish Drugs Forum, Addiction Worker Training Project (AWTP)	CW		PP		Request			50000					
					Recomm			0				0	
Backing You...	CW		Dis		Request			35000					
					Recomm			0				0	

Appendix 3 - Council Grants to Third Parties 2013/14

Lead Department – Economic Development

Applicant Organisation	Service Area		Eq/Grps	£ Grant 2012/13	£ Grant	Grants to Third Parties 2013/14						Total Award	Other Investment
	CW	NP				H&SC (incl H/Ineq)	C&F (incl Ea/Int)	Econ Dev (incl Emp)	CG Cult & Sport	SfC	CG PPA		
Edinburgh Skills Shop, Retail People Index	CW		All		Request			51770					
					Recomm			0				0	
Community One Stop Shop (COSS)	CW		All	17,000	Request	7000		17000					
					Recomm	0#		0				0	
Youth Vision	CW		YP		Request			4000					
					Recomm			0				0	
Support in Mind Scotland	CW		Dis		Request			29296					
					Recomm			0				0	
Recruit With Conviction					Request			89995					
					Recomm			0				0	

see page 39

Appendix 3: Lead Department – Corporate Governance, Culture & Sport

The following request was submitted to a number of departments and following assessment did not demonstrate strong connections with the award criteria, in taking this and budget pressure into account on this occasion proposed as a no award.

Appendix 3 - Council Grants to Third Parties 2013/14

Lead Department – Corporate Governance, Culture & Sport

Applicant Organisation	Service Area		Eq/Grps	£ Grant 2012/13	£ Grant	Grants to Third Parties 2013/14						Total Award	Other Investment
	CW	NP				H&SC (incl H/Ineq)	C&F (incl Ea/Int)	Econ Dev (incl Emp)	CG Cult & Sport	SfC	CG Org Dev		
Edinburgh Interfaith Association					Request		£3,500		£19,000	£3,500			
					Recomm		£0		£0	£0		0	

Appendix 3: Lead Department – Services for Communities

Streetwork (Women’s Service) - on 10 February 2011, Council agreed that its contribution of £34,142 to the Women’s Service be made on condition of the continuation of Scottish Government funding. Council also agreed that this area of work be moved from grant aid to contract and incorporated as part of Streetwork’s main homelessness contract. Additionally Health and Social Care’s contribution to this service was previously transferred to SfC on 11 March 2010.

The Council will continue to contribute £34,142 in 2013/14 as part of Streetwork’s main homelessness contract. This is still match funding for the Scottish Government investment of £79,201. It is recommended not to make a grant award (£0) but note the continued funding by the Council for this area of work by way of contract.

Appendix 3 - - Council Grants to Third Parties 2013/14
Lead Department – Services for Communities

Applicant Organisation	Service Area		Eq/Grps	£ Grant 2012/13	£ Grant	Grants to Third Parties 2013/14						Other Investment	
	CW	NP				H&SC (incl H/Ineq)	C&F (incl Ea/Int)	Econ Dev (incl Emp)	CG Cult & Sport	SfC	CG Org Dev		Total Award
Street Work Woman’s Project	c/w	6	YP/Race/Wo	n/a	Request	£27,368				£13,684			
					Recomm	0				0		0	

Appendix 4 - Key to codes in grids

Neighbourhood Partnership Areas (NPAs)	Code	Corresponding Wards No's
City-Wide	C/W	
Almond	1	
City Centre	2	
Craighentiny & Duddingston	3	
Forth	4	
Inverleith	5	
Leith	6	
Liberton & Gilmerton	7	
Pentlands	8	
Portobello & Craigmillar	9	
South Central	10	
South West	11	
Western Edinburgh	12	

Code	Groupings
All	All equalities groups targeted
YP	Age - young people
OP	Age - older people
Dis	People with a disability
MP	People who are married
Race	People defined by their race, colour, ethnic or national origins
Rel	People with a religion or belief system
Men	Gender group - men
Wo	Gender Group - women
LGB	Sexual orientation - Lesbian, Gay and Bisexual
Trans	Transgender people
WPB	Women who are pregnant or breastfeeding
PP	People on low income

Other Council Investment	Code
Organisation in receipt of concessionary rental agreement	CR
Providing services on behalf of the Council via a contract sum	CON
Organisation in receipt of a seconded member of staff	SMT
Organisation accesses Council buildings/equipment at reduced rates	SIK
Organisation receives official advice from the Council at reduced rates	ADV
Organisation has Council staff /Elected Member on the Board/Management	BM
Organisation receives business support advice / capacity building from CEC staff	Bus Supp

Appendix 5 – Proposed additions to Council Standard Grant Conditions

1. Committee will recall that the range of commitments by the Capital Coalition on moves to create a Cooperative Capital. It is important that third sector partners have the opportunity to contribute to this agenda, in particular to support the joint efforts of the Compact Board to strengthen approaches to co-production, joint service design and co-operative engagement in the intelligent design of services.

To assist the engagement of grant recipients with this, an addition to the Council's Funding Conditions as proposed as follows:-

“You will agree, if requested by the Council or Compact partners, to proportionate participation in any specific initiative (in the interest of their users and volunteers) relating to co-production, joint service design and co-operative engagement in the design of services”

2. In agreeing the Council response to the Compact Board's Volunteering Strategy, the Community and Neighbourhoods Committee (on 26 November) agreed that an addition be similarly made to the grant conditions to maximise good quality support to volunteers, consequently the following is proposed:-

“If your organisation benefits from the commitment of volunteers, you will agree to work towards and when appropriate achieve the Investors in Volunteering standard in order to ensure that support to volunteers is of the highest quality.”

3. The requirements of the Public Records (Scotland) Act 2011 requires that both the Council and organisations delivering services on the Council's behalf or in receipt of funding provide for robust record-keeping practices. The following is therefore proposed:-

“You will agree to provide for and undertake robust record-keeping and management practices as required by the Public Records (Scotland) Act 2011.”